| SimPPL | invoice |
| --- | --- |
| Awardee Address (Fiscal Sponsor):  One Fact Foundation, 2093 Philadelphia Pike #1764, Claymont, DE 19703  Awardee Email: swapneel@onefact.org  Awardee Institution Affiliation: SimPPL | **INVOICE #** 001  **DATE** January 29, 2024 |
| TO Stanford Internet Observatory  ATTN: Shubhi Mathur  616 Jane Stanford Way  Stanford, CA 94305-6055 | **FOR** :  Suchak (Informer) |

| **Itemized Budget Sample** | | | | |
| --- | --- | --- | --- | --- |
| S.No | Description | Begin Dates | End Date | Cost (USD) |
| 1 | *Personnel (including salary, fringe benefits, tuition, or other direct compensation)* | April 1, 2024 | April 30, 2025 | $5,000 |
| 2 | *Cloud Infrastructure and Technical Equipment* | April 1, 2024 | April 30, 2024 | $4,725 |
| 3 | Travel | June 1, 2024 | April 30, 2024 | $1,000 |
| 4 | Supplies | April 1, 2024 | April 30, 2024 | $775 |
| 5 | *Other Expenses* | April 1, 2024 | April 30, 2024 | $3,500 |
| Total Cost Proposed | | | | $15,000 |

**Please pay by bank transfer to:**  One Fact Foundation (Fiscal Sponsor)

Wire details available on request. Budget narrative provided below.

**Budget Narrative:**

The cost driver for us will be to instruction-tune open-source large language models using LoRA and QLoRA techniques and deploy them on our Google Cloud (or AWS) infrastructure for fast and scalable inference. We will require engineering support to set this infrastructure up for us. The good news is we have already engaged in significant exploration whilst building [AI4Bharat](https://ai4bharat.iitm.ac.in/) models and deploying [Sakhi](https://sakhi.simppl.org/), for Bengali public health use-cases, wherein we incurred a similar cost to the one proposed here for a prototype. If prohibitive, we will switch to using hosted model API endpoints from a provider like TogetherAI or Fireworks. The additional costs will be incurred by laptops and mobile devices and portable internet devices required for rural user testing and deployment. It supports our deployment to local communities, hosting sessions at schools and online, to onboard users onto the Suchak tipline. Lastly, a portion is reserved for team members traveling to Jalgaon in Maharashtra in person, while a large portion of our team (beyond the listed project leads, we have [multiple members](https://simppl.org/team) available to work with us) is already based in Mumbai, Maharashtra, and can easily access in-person opportunities to onboard users into our tipline.